

# Cassia County School District-Bond to address growth

January 2019

## Summary

Burley	\$	27,391,200.00
Declo	\$	12,480,000.00
Cassia Tech Center	\$	4,363,000.00
Oakley	\$	4,489,000.00
Raft River	\$	3,088,000.00
Operation Efficiencies	\$	1,265,300.00
Contingency	\$	3,623,500.00
Total	\$	56,700,000.00

### Burley

Burley High School

**Complete August 2020**

Additional Classrooms-14 Each  
HVAC Upgrade  
Membrane and asphalt shingle roof replacement  
Parking Lot-3 Acres-Repair and Improve  
Furniture, Furnishings, and Equipment

Burley Jr. High

**Complete August 2021**

6 Additional Classrooms  
PE Gym, Locker Rooms, Bleachers  
Site Improvements for Gym  
HVAC Upgrade  
Roof Replacement  
Furniture, Furnishings, and Equipment

Cassia High School

**Complete August 2020**

Remodel CRTC Residential Construction Shop to Classrooms  
HVAC Upgrade  
Furniture, Furnishings, and Equipment

White Pine

**Complete August 2020**

HVAC Upgrade

Dworshak

**Complete August 2020**

HVAC System  
Multipurpose Gym Addition  
Drop Off  
Additional Classrooms-4 Each  
Finishes, MEP, Millwork, Windows  
Exterior and Entry Facelift  
Furniture, Furnishings, and Equipment

### Oakley

Oakley Elementary

**Complete August 2020**

HVAC Upgrade  
Reroof  
Restroom Update  
Carpet, Paint, General refresh

### Declo

Declo Elementary

**Complete August 2020**

Elementary School Classroom Wing  
Landscaping and Irrigation  
Demolition of Existing Elementary  
Furniture, Furnishings, and Equipment

Declo Junior High

**Complete August 2021**

Gymnasium Upgrades-Ceiling, HVAC, Lighting  
Exterior Facelift, Windows

Declo High School

**Ag Shop-Complete December 2019 Gym-Complete February 2022**

HVAC Upgrade  
Ag Shop and Land Purchase  
Additional Parking and Lighting  
PE Gym

Albion Elementary

**Complete December 2019**

HVAC Upgrade  
Multipurpose Building  
Windows

### Operation Efficiencies

Transportation Garage

**Complete August 2021**

Bus Lift, Passenger Vehicle Lift, Pit Demolition  
Addition-2 Bay

Relocate District IT to modulars  
at Burley Jr. High

**Complete August 2022**

HVAC  
Fire Suppression-Clean Agent, non water system  
Loading Dock  
Security Upgrades and Fencing  
Workstations, paint, carpet  
Racks, Cabling

### Raft River

Raft River Elementary

**Complete August 2020**

Repair Cracks  
HVAC Upgrade  
Window Replacement  
Furniture, Furnishings, and Equipment

Oakley High School

**Phased Completion-Phase 1-August 2020 Phase 2- August 2021**

- Additional Classrooms-2 Each
- Site Finishes
- Seal Coat New Parking Lot
- HVAC Upgrade
- Gym Flooring-Original Gym
- Connection to Original Gym
- Bleachers at Football Field
- Overlay Parking Lot West of HS
- Restroom Upgrade-Original Gym
- Track and Field Practice Facility Upgrades
- Furniture, Furnishings, and Equipment

Raft River High School

**Phased Completion-Phase 1-August 2020 Phase 2- August 2021**

- Repair Cracks in Gym
- Wrestling/Multi Use Building

**Cassia Regional Tech Center**

Howard Building

**Phased Completion-Project Completion February 2022**

- Addition to Automotive Shop-Diesel Program
- Tools and Equipment
- Conference Room and Offices
- Storage and Teachers Lounge
- Fire Sprinkler System

Doggett Building

**Phased Completion-Project Completion February 2022**

- CNA/EMT
- Patient Simulators
- Welding Classroom and Restrooms
- Fire Sprinkler System
- CAD and Graphics Classrooms
- Shop Addition

Site

**Complete December 2020**

- Demo Electronics and Pave

"We can't afford to do nothing. Jobs are being created, homes are being filled and schools have needs." Dr. Jim Shank, Cassia County School District Superintendent

**Citizen Lead Efforts**

The list of needs is the product of 18 months of work by a citizens committee chaired by John Evans Jr. The committee is a group of volunteers representing each community in the district. The committee toured facilities, met with teachers and other district staff, and visited with friends and neighbors. The committee believes each recommended item is necessary for the continued operation and betterment of the Cassia School District. Student and faculty safety measures were a priority to the committee and facility improvements to that end are reflected in the cost estimates for the new or remodeled buildings.

"There is nothing more important than to provide our area students with a great education and adequate school facilities to meet their needs are a must." John Evans Jr., Citizen Committee Chair

**Guiding Principles for Citizens Committee**

- |                          |   |
|--------------------------|---|
| Workforce Development    | Address Growth (Example: Burley High School to grow 11% in 2 years) |
| Long Term Maintenance    | Past Mistakes   |
| Operational Efficiencies | Leadership  |

**Timeline**

- June 2017- John Evans comes to school board requesting the Board investigate needs driven by growth
- August 2017- Citizen's committee formed with Evans as chair
- August – September 2017-committee meets with Faculties and Staff at all schools
- October 2017- investigation process begins, committee works in sub committees
- December 2017- May 2018- Committee work
- May 2018- Board begins independent review of long range facility planning
- June 2018- committee check in and update/preliminary Board discussion
- June- August 2018- Board work/ committee refining of recommendations
- August 2018- Online surveys to community, surveys available at county fair August 20-25
- August 2018- John Evans presents recommendations to Board Aug 30
- September-November 2018- Board work sessions on committee recommendations
- November 2018- Board sends their investigation to committee
- November 2018- committee meets, urges Board to move forward
- December 2018- Board meeting includes public discussion on merits of pursuing a school bond and presentation by John Evans Jr.